

County Administration

BCC & Administration – Alicia Hays

Operations – Mike Barnhart

Parole & Probation – Judy Williams

Overview of Services

- BCC Support
- Administration
- Intergovernmental Relations
- Law Library
- Economic Development
- Risk Management
- Strategic Planning
- Public Information
- Budget and Financial Planning

Intergovernmental Relations

- Manages state and federal legislative efforts and relationships
- Assists with implementation of new and/or existing laws
- Provides policy analysis on a wide range of issues which come before the Board of Commissioners
- Oversight of Law Library operations

Intergovernmental Relations

- For FY 15
 - Developing guiding principals for setting legislative priorities
 - Preparing Lane County's policy and appropriation priorities for 2015 Oregon legislature
 - Preparing Lane County's priorities for 2015 United Front effort (federal lobbying platform)
 - Ensuring Lane County integration into Association of Oregon Counties and National Association of Counties initiatives

Law Library

Past Years Services and Outreach

- Began re-establishing relationship with local attorneys, libraries and Legal Aid
- Cut electronic resources to match patron use
- Updates to patron resources and guides

Potential Future Services

- E-books and e-lending
- Web based chat reference assistance

Law Library

Attorneys

- From those in the county building to Oakridge, attorneys use the law library for research, reference and education and make up half of our patronage

Public

- **Caught in the middle** – most of our public patrons are people who don't qualify for Legal Aid but can't afford an attorney
- **What they get here** – almost everything - wills and trusts, foreclosure, debt, guardianships, tenant disputes, divorce, property disputes...
- **What we do** – provide information, referrals, and training to help them answers their questions



CAO – Community & Economic Development



Economic Development

WHAT'S GOING ON? *AND* WHO'S DOING IT?

- GREAT PLAN (Goshen)
- Revolving Loan Fund
- Business Assistance – Retention – Expansion – Recruitment
- Telecommunications / Cable Franchise Management
- Video Lottery Grant Program
- TRT Special Projects Grant Program
- Lead Team Oregon Food Processing (a State-wide Initiative)
- OEDA Board Membership
- Regional Food Consortium
- Sports Advisory Council
- Rural Housing Rehabilitation Program
- LCC Small Business Advisory Council
- Lane Economic Committee
- Lane Workforce Partnership Alternate
- Comprehensive Economic Development Strategy (CEDS)
- Big Look at Regional Economic Development
- Technical Assistance to Rural Communities
 - State Certified Industrial Lands
 - Re-certified Oakridge Industrial Park



Glenda Poling, Manager



Sarah Means-Mizejewski

WHAT'S NEXT?

- Establish an International Trade Program for Lane County
- Become a Participating Member in Team Oregon Advanced Manufacturing
- Pacific Northwest Manufacturing Community Partnership
- Launch New Marketing Campaign
 - Why Lane County? And Made In Lane County!



Strategic Planning

- The Board, County leaders, staff, key advisors and community partners helped define the focus for the County goals of:
- **Public Safety** –
 - By 2017, reduce property crime in Lane County by 25%
- **Public Health**
 - By 2017, reduce the rate of Lane County fetal/infant mortality by 16%
 - By 2017, reduce the rate of substantiated child maltreatment by 20%
- **Economic Development**
 - By 2017, transform the existing industrial land in Goshen to support increased levels of development resulting in jobs that pay no less than 150% of the median wage.
 - By December 2013, create a revolving loan fund of at least \$500,000 to help promote rural business expansion, workforce development, and job creation and retention.

Budget & Financial Planning

- Provides financial management & analysis to County Administrator & Board of Commissioners.
- Assists with development of financial and policy analysis of programs, revenue measures, financing strategies and budget performance.
- Provides management of Countywide budget process, staff support to Budget Committee , and oversight of overall budget law compliance.



Recipient of Distinguished Budget
Presentation Award from Government
Financial Officers Association (GFOA)



County Administration Operations Division

Mike Barnhart

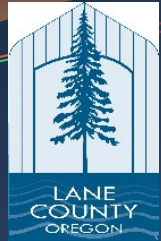
Operations

- Finance
- Facilities
 - ❖ Custodial
 - ❖ Maintenance
- County Clerk
 - ❖ Elections
 - ❖ Deeds & Records



Finance

- Finance provides the following services:
 - Cash Receipts
 - Accounts Payable
 - Payroll
 - General Ledger and Control
 - Treasury and Debt
 - Supervision
 - External Audit management
- Finance is funded by the Indirect Cost Plan



Facilities

- Custodial services for 9 facilities, including clinics, with 9 FTE and a supervisor
 - Maintain 390,000 square feet
- Maintain all major fire/life safety systems for 22 public buildings
 - Includes HVAC, Electrical, Plumbing, Grounds, and Access Control
 - 24/7 support for Serbu campus, SO dispatch, data center

Elections

- 7 FTE plus 50 – 200 extra help employees
- Model 850 tabulator for the 2014 primary election
- General election in FY 14/15 – significantly higher costs (i.e., printing, postage, extra help)
- Strained system due to added work to County elections from the State

Deeds & Records

- Recording revenue is expected to decline by 27%
- Downturn in the mortgage market resulting in fewer documents recorded
- \$450,000 reduction in expected revenues
- Cobbled together funding to maintain most service levels for FY 14/15
- Implemented sales of Stevens-Ness forms – revenues did not match expectations for first year



County Administration

Parole and Probation Division

Judy Williams

Parole and Probation

- Who we are / Overview of Services
- Revenue
- Efficiencies, collaborations, partnerships, & opportunities
- What we have been working on
- Brand
- Risk Principles, Assessments, System Approach

Mission: To improve the quality of life in Lane County by effectively responding to risk, need and promoting positive change.

1995 – H&HS
2008 – Sheriff's
Office
2013 – County
Admin

- Locations
- Staff



P&P Services

Lane County
Strategic
Plan

Public
Safety

Reducing
Recidivism

Prioritize
resources to
the highest
Risk

Public Health

Treatment
Prevention &
Teamwork

Healthy
Families &
Community

Economic
Development

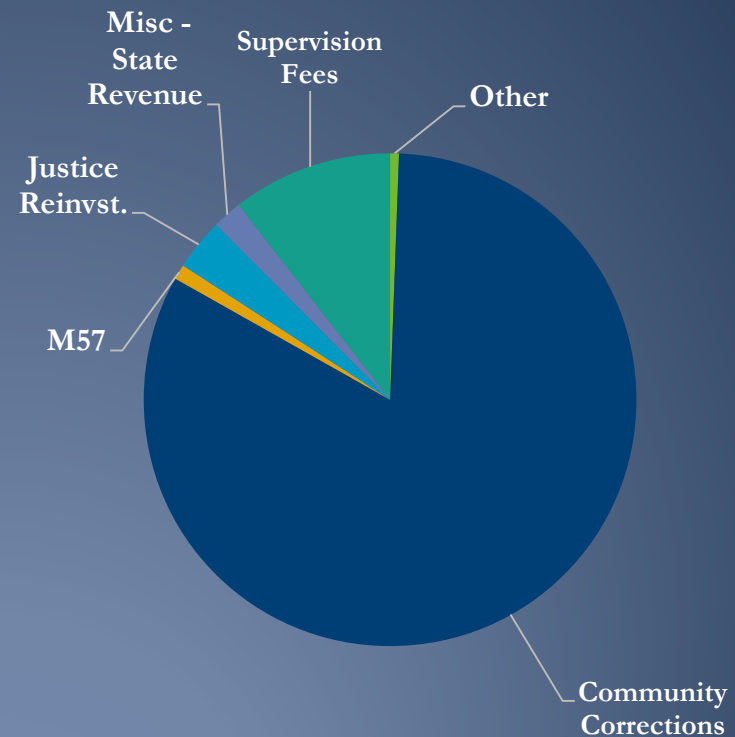
Community
Safety

Re-Entry
into
Community

- Intake / Assessment Unit
- General Supervision
- Prison Reach-Ins
- Domestic Violence Unit
- Sex Offender Unit
- Intensive Supervision Unit
- Drug Court / Vet Court
- Transitional Housing
- Treatment Network
- *Mentoring Program (future)*
- *Gender Specific (future)*
- *Mental Health Unit (future)*

Revenue

- No General Fund Usage
- Community Corrections Act (CCA)
- Supervision Fees
- Misc. State Revenue
- Justice Reinvestment
- Grants



Efficiencies

Caseloads, Evidence Based Practices, Duplication (Day Report, etc),

Collaborations

Public Safety Team

Provider / Treatment Network

Internal Collaborations

Grant Teams

Other Counties OACCD

Space and System Sharing

Brand – Established as a Team



Vision

Building a Better Community

Mission

To improve the quality of life in Lane County by effectively responding to risk, need and promoting positive change.

Values

Integrity, Knowledge, Professionalism, Collaboration, Responsibility, and Justice.

Expectations

Together...Improving the quality of life in Lane County.

Adhering to Risk Principle

There are Three Elements to the Risk Principle:

1. Target those offenders with higher probability of recidivism.
2. Provide most intensive treatment to higher risk offenders.
3. Intensive treatment for lower risk offenders can increase recidivism.

Edward J. Latessa Ph.D.

Valid Assessment Workload

- New Cases: We conduct approximately 30 new intakes per week, 120 per month.
- Assessments Due: As of 12/12/13, among our general caseloads we had close to 1,000 LS/CMI assessments overdue.
- Intake: Developed 3/15/14. This is a complete risk, need and responsivity assessment center.
- Assessments Complete: As of 04/11/14, we have completed all specialized assessments.

Criminogenic Risk Factors

1. History of Anti-social behavior ← *this is the only criminogenic risk factor that we cannot change.*
2. Attitudes / Orientations
3. Peers and companions
4. Family/Marital stressors
5. Leisure and Recreation
6. Employment/Education
7. Substance Abuse

Dosage: Concentrating our efforts...

Research suggests 100 hours to address a moderate risk behavior and 200 hours to address a high risk behavior...anything less is ineffective

6 months to release
Monthly Reach-In
 Education
 RNR Assessment
 Field Investigations

Lane County Parole & Probation

PPS Parole
 Board of Parole

LC Parole
 Local Control

Probation
 Courts

Sentencing
 Assessment
 Collaboration

Supervision
 Failure

Intensive Supervision
 Containment Model
 Very High Risk

Intake
 Risk, Needs, and Responsivity Assessments
 Specialized PO Assignment

| | |
|---------------------|-----------------------|
| General Supervision | Risk Response Unit |
| Sex Offender | Mental Health |
| Domestic Violence | Gender Specific |
| Gang | Intensive Supervision |
| Transition | INET-Narcotics Team |

Pre-Contemplative
 Contemplative
 Medium/High Risk

Action
 Maintenance
 Medium/High Risk

Cognitive Behavioral Treatment
 Attitudes/Orientations & Treatment Readiness
(Introduce Mentors & Providers during Transition Process)

PO
 Specialized Assessment
 RNR Identification
 Collaborative Case Planning

Supervision
Specialized Case Plan
 Prioritized Focus:
Personality/ Temperament
Attitudes/ Orientations
Specialized- SO & DV
Peers/Companions
Family/ Marital
Education/ Employment
Leisure/ Recreation
Substance Abuse
 (4 Positive to 1 Negative)
 Strength Based

Reassessment
 6 months to 1 Year
 (Minimal 1 per year)

Case Bank
 Risk Response
 Low Risk

System Focused
 One Operational Case Plan

Target:
 High Risk Domain= 200+ Hours
 Medium Risk Domain= 100+ Hours

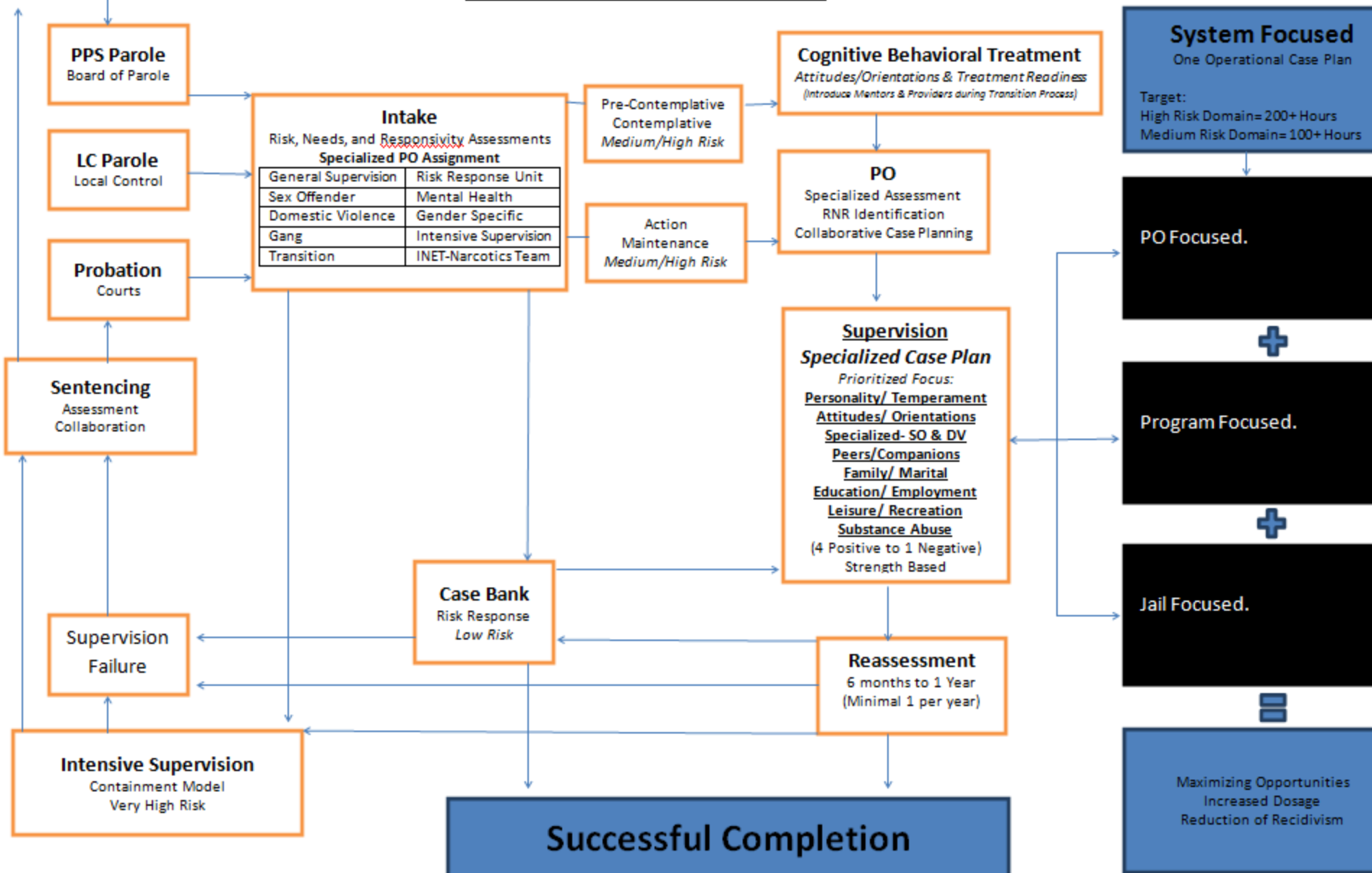
PO Focused.

Program Focused.

Jail Focused.

Successful Completion

Maximizing Opportunities
 Increased Dosage
 Reduction of Recidivism





Thank you